# Pradhan Mantri Awas Yojana

(PMAY-U)



# Proposal for 40 Projects under vertical BLC

Presented to 48th CSMC to be held on 31st October 2019

**Government of Assam** 

X	प्रधान मंत्री आवास योजना–शहरी Pradhan Mantri Awas Yniana-Urba

PROGRESS O	प्रधान मंत्री आवास योजना–शहरी Pradhan Mantri Awas Yoiana-Urban					
Indicators	Current Status (No.)					
■ Cities Approved	104 + 25 DA Area(Project Code n	ot yet received)				
■ Demand Survey Completed	104 + 25 DA Area(Demand Survey under progres					
■ Total Demand	218,780 - Validation in Progress					
<ul><li>Demand received through Common Service Centre and Online Application</li></ul>	3438 (Approved - 1389)					
■ Cases accepted/rejected	Being Reviewed by HUDCO/BMTP	С				
■ Whether HFAPoA Submitted	23 + 30 = 53 nos of HFAPoA is be	· ·				

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■ Whether HFAPoA & AIP entered in MIS	HFAPoAs & AIPs entry in process
■ SLTC/CLTC staffs approved vs. placed	6/9 & 60/123
Target of DUs in 2018-19	57,154
<ul><li>State Budgetary Provision for PMAY</li><li>(U) in 2018-19</li></ul>	28692.35 Lakh

### **STATUS OF MANDATORY CONDITIONS**



	Mandatory conditions	Current Status
(U)-Assam	■Dispensing the need for separate Non Agricultural (NA) Permission	Revenue Department seeking views from other Deptt. on cab memo.  Status: With Revenue Dpt. For notification
	■Prepare/amend their Master Plans earmarking land for Affordable Housing	<b>Status</b> : Notification to be released by UDD.
	■Single-window, time bound clearance for layout approval and building permissions	<b>Status:</b> Achieved under Ease of Doing Business Initiative of Govt of Assam
HF/	Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	<b>Status:</b> Notification released by GDD on 16th Feb, 2018 for Deemed Building Permission for pre-approved models (for Guwahati)
JAY.		Notification released by UDD on 18th July, 2018 for Deemed Building Permission for preapproved models (for rest of the state)
D	Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	<b>Status:</b> We need to expedite for Amend or Legislate the existing rent laws on the lines of the Model Tenancy Act.
	■Additional Floor Area Patio (FAP) /Floor	Status: 2.5 FAR Notified for AHP.

Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.

Status: 2.5 FAR Notified for AHP. Amendment of Exisiting Building Byelaws is in Cabinet Memorandum Stage

# **INTERFACE WITH MIS**



	Indicators	Current Status (No.)
5	■Survey entry made (%)	76.59% (Data Entered – 167575, Slum Survey in process, on completion ISSR demand to be feed)
	■Projects approved:	237
<b>)</b>	■Projects entered (7A/B/C/D)	57,154
	■DUs approved under BLC	80,072
	■Beneficiaries attached	55,870 (Issue in Attachment, Communicated to Central MIS Team)
	■Houses geo-tagged	78,628 (Moderated – 44,720 , Accepted – 44,720 & Rejected – 8084)
	■Total fund transferred through DBT (Rs. Lakhs)	491.00 Cr
1	■National Electronic Funds Transfer (NEFT)	Nil
	■PFMS/ DBT	All Mission Transactions including Vendor Payments through Print Payment Advice in PFMS
	■Aadhar Payment Bridge (APB)	Nil

# **PROGRESS OF PROJECTS**



Verticals	Houses Approved	Tendered	Work order	Gro	Completed			
	Approved		Issued	Foundati on	Lintel	Roof	Total	
■ISSR	Nil							
■AHP	Nil							
■BLC (New)	80072	Nil	35,895	8968	1 <i>4</i> 76 5	707 6	31212	3086
■BLC (Enhancement)	Nil	Nil	Nil	NA	NA	NA	NA	NA
■Total	80072	Nil	35,895	8968	1476 5	707 6	31212	3086
■CLSS	742	ΡΙΛΔΥ.	14.34 Cr	(II)-As	eam			

# HFA(U)-Assam

# **PROJECT PROPOSAL BRIEF**



5/50

	Vertico	ıls			ISSR	АНР		BLC	C (New)	BLC (E)	Remo	arks
= =	■No. o	f Projects			Nil	Nil			40	Nil		
りつ	■No. o	f DUs			Nil	Nil		1	6002	Nil		
	■ Project	ct Cost in F	Rs. Crs		Nil	Nil		44	6.30 Cr	Nil		
	■Centre	al Share i	n Rs. Crs		Nil	Nil		24	0.03 Cr	Nil		
	■State	Share in I	Rs. Crs		Nil	Nil		80	).01 Cr	Nil		
	■ULB S	■ULB Share in Rs. Crs			Nil	Nil		Nill		Nil		
1	■Beneficiary Share in Rs. Crs		Crs	Nil	Nil		12	6.26 Cr	Nil			
[ [ (	Vertica s Rs. .akhs)					Per Unit Cost	Cen I Sh		State Share	ULB Share	Benf. Share	Compl etion Time
		MODEL 1	MODEL 2	MODEL	3 MODEL 4	MODEL 5						
	BLC N)	2.99	2.81	2.66	2.35	2.50	1,50 00	0,0	50,000	Nil	99/81 /66/3	18 Months



SL	NAME OF ULB	Project Code		Central Share ( Rs. In Lakh )	State Share ( Rs. In Lakh )	Beneficiary. Share ( Rs in Lakh )	Total ( Rs. In Lakh )
1	Diphu MB	18801606064N5	1118	1677	559	771.01	3007.01
2	Bakalia MB	18294445044N3	339	508.5	169.5	244.12	922.12
3	Howraghat MB	18801608044N3	174	261	87	129.41	477.41
4	Langhin MB	18297793034N2	298	447	149	201.56	797.56
5	Jagiroad MB	18801561064N0	216	324	108	214.27	646.27
6	Chapar MB	18801552034N2	922	1383	461	912.78	2756.78
7	Lakhipur MB( Goalpara)	18801553034N2	471	706.5	235.5	196.69	1138.69
8	Dhubri DA	City Code NA	1419	2128.5	709.5	1404.81	4242.81
9	Morigaon MB	18801561054N3	461	691.5	230.5	457.31	1379.31
10	Sorbhog MB	18801556044N3	170	255	85	89.81	429.81



SL	NAME OF ULB	Project Code	NO OF BENEFICIARY	Central Share ( Rs. In Lakh )	State Share ( Rs. In Lakh)	Beneficiar y. Share ( Rs in Lakh )	Total(Rs. In Lakh)
11	Barpeta MB	18801557034N2	1359	2038.5	679.5	713.31	3431.31
12	Patshala MB	18801560024N1	375	562.5	187.5	251.13	1001.13
13	Sarthebari MB	18801559024N1	650	975	325	469.64	1769.64
14	GMC	18801574014N2	211	316.5	105.5	208.89	630.89
15	Lanka MB	18801569034N2	265	397.5	132.5	231.9	761.9
16	Jorhat MB	18801595054N4	250	375	125	248	748
17	Bijni MB	18801623034N2	80	120	40	28.79	188.79
18	Kajalgaon MB	18900034034N2	295	442.5	147.5	110.17	700.17
19	Basugaon MB	18801622014n2	365	547.5	182.5	127.75	857.75
20	Titabor MB	18801597044N3	601	901.5	300.5	596.19	1798.19



SL	NAME OF ULB	Project Code	NO OF BENEFICIARY	Central Share ( Rs. In Lakh )	State Share ( Rs. In Lakh)	Beneficiar y. Share ( Rs in Lakh )	Total(Rs. In Lakh)
21	Silchar MB	18801614024N1	843	1264.5	421.5	658.3	2344.3
22	Donkamokam MB	18801605054N4	87	130.5	43.5	78.846	252.85
23	Dergaon MB/DA	18801600034N2	349	523.5	174.5	225.98	923.98
24	Golaghat MB	18801601034N2	100	150	50	67.77	267.77
25	Sarupathar MB	18801602044N3	191	286.5	95.5	142.05	524.05
26	Lakhipur MB ( Cachar)	18801615014N2	367	550.5	183.5	313.49	1047.49
27	Dibrugarh DA	18801586054N4	506	759	253	500.94	1512.94
28	Kharupetia MB	1880163164N5	95	142.5	47.5	94.05	284.05
29	Badarpur MB	18801617014N2	115	172.5	57.5	56	286
30	Tinsukia MB	18801583054N3	348	522	174	337.68	1033.68



HFA(U)-Assam	SL	NAME OF ULB	Project Code	NO OF BENEFICIARY	Central Share ( Rs. In Lakh )	State Share ( Rs. In Lakh)	Beneficiar y. Share ( Rs in Lakh )	Total ( Rs. In Lakh )
<u>-</u> (	31	Bihpuria MB	18801576044N3	115	172.5	57.5	108.99	338.99
	32	Narayanpur MB	18801575044N3	112	168	56	110.88	334.88
$\Delta$	33	Gohpur MB	18801595034N2	232	348	116	229.68	693.68
I	34	Maibang MB	18801613024N1	248	372	124	245.52	741.52
	35	Mangaldoi MB	18801630034N2	180	270	90	90.69	450.69
$\nearrow$	36	Tangla MB	18801632014N1	239	358.5	119.5	124.69	602.69
PMAY	37	Lala MB	18801619044N3	365	547.5	182.5	225.89	955.89
<u>_</u>	38	Dibrugarh MB	18801586064N5	284	426	142	281.16	849.16
	39	Kokrajhar MB	1880154744N3	658	987	329	651.42	1967.42
	40	Raha MB	18801564044N3	529	793.5	264.5	474.87	1532.87
				16002	24003	8001.0	12626.436	44630.436



# **PROJECT PROPOSAL BRIEF**

Checklist	Status (Y/N)
■Layout plan(as per NBC norms) Attached	Υ
SLAC/SLSMC approval/Minutes submitted	Y/Y
■Land title status (encumbrance free)	Υ
■Beneficiary list (BLC) submitted	Υ
■No. of Beneficiaries with Aadhar ID	N
■No. of Beneficiaries with other Unique ID	Y – Voter Id
■No. of Aadhar seeded Bank accounts	NIL
Status of physical & social infrastructure	Υ
Implementation plan/Completion period	18 Months
Beneficiary consent sought	Υ

# Housing for All Plan of Action (HFAPoA)

Number of Town's HFAPoA for submitted in 48<sup>th</sup>

CSMC - 30

Number of Beneficiary involved – 46,323

Remaining Town/City are in Progress

BLC	BLE	ISSR	AHP	CLSS
29155	576	3738	8500	4396

Number of Town's HFAPoA for submitted in 34th CSMC – 23

### Submission of Housing For All Plan of Action for 48th CSMC meeting from Assam

SL	NAME OF DISTRICT	NAME OF ULB			
1	East Karbianglong	Diphu MB			
2	East Karbianglong	Bakalia MB			
3	East Karbianglong	Bokajan MB			
4	East Karbianglong	Langhin MB			
5	East Karbianglong	Howraghat MB			
6	East Karbianglong	Dokmoka MB			
7	North Lakhimpur	Narayanpur MB			
8	North Lakhimpur	North Lakhimpur MB			
9	North Lakhimpur	Dhakuakhana MB			
10	North Lakhimpur	Bihpuria MB			
11	Sonitpur	Tezpur MB			
12	Sonitpur	Rangapara MB			
13	Sonitpur	Dhekiajuli MB			
14	Dhemaji	Dhemaji MB			
15	Dhemaji	Silapathar MB			
16	Kamrup	North Guwahati MB			
17	Kamrup	Palashbari MB			
18	Kamrup	Rangia MB			
19	Kamrup-M	Guwahati Municipal Corporation			
20	Barpeta	Patshala MB			
21	Dibrugarh	Chabua MB			
22	Golaghat	Dergaon MB			
23	Golaghat	Sarupathar MB			
24	Tinsukia	Digboi MB			
25	Tinsukia	Doomdooma MB			
26	Tinsukia	Margherita MB			
27	Jorhat	Teak MB			
28	Jorhat	Titabor MB			
29	Jorhat	Marayani MB			
30	Charaideo	Moran MB			

# 23 HFAPoA Status

			BLC	BLE	ISSR	АНР	CLSS		
SI No	ULB Total Ben	Total Beneficiaries	Total beneficiary	Total Central Subsidy (In Lakhs)	Total State Subsidy (In Lakhs)				
1	Morigaon	3136	1531	122	18	748	717	5533.89	1148.5
2	Patacharkuchi	406	402	0	0	0	4	613.68	202
3	Sonai	1569	1560	0	0	0	9	2364.03	782
4	Borpathar	723	491	1	0	228	3	1088.01	362.5
5	Goalpara	3209	2043	287	0	735	144	4981.98	1393
6	Kokrajhar	3193	2273	0	0	645	275	5111.25	1464
7	Demow TC	812	555	57	0	64	136	1377.12	315.5
8	Simoluguri TC	639	378	0	15	210	36	993.12	308.5
9	Amguri TC	606	286	12	0	171	137	1069.29	236.5
10	Sonari TC	1533	1091	0	16	406	20	2314.9	765.5
11	Lanka TC	2877	670	0	162	1614	431	4738.77	1233
12	Hojai TC	1076	490	0	80	448	58	1641.86	520
13	Lumding	1979	54	0	1017	869	39	2505.63	982
14	Doboka TC	2049	414	0	1430	130	75	2446.25	1000
15	Hailakandi MB	1637	1129	0	0	420	88	2558.46	788.5
16	Lala TC	830	684	0	0	64	82	1340.94	389
17	Lakhipur MB	417	411	0	0	0	6	632.52	221.5
18	Kharupetia TC	1669	1193	97	0	370	9	2514.03	798.5
19	Nalbari MB	1064	849	0	0	182	33	1634.61	533.5
20	Lakhipur TC	1421	1269	0	0	95	57	2198.19	701
21	Basugaon TC	572	552	0	0	0	20	881.4	296
22	Gossaigaon	699	681	0	0	1	17	1068.39	362
23	Bijni	149	149	0	0	0	0	223.5	96.5
		32265	19155	576	2738	7400	2396	49831.8	14899.5

### PROPOSAL OF DHP AT ASSAM STATE ZOO

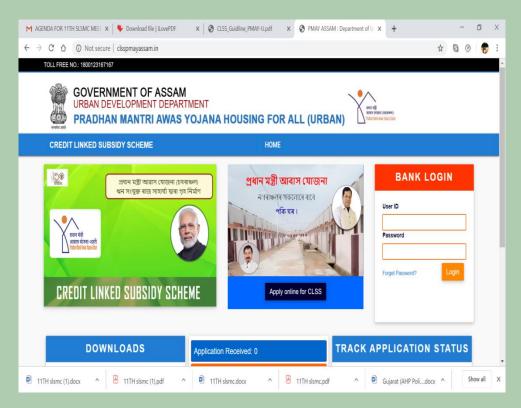
- 1. A proposal covering 40 Dwelling Units for the Casual Workers of the Zoo was placed by DFO, Assam State Zoo & it was accepted by 12<sup>th</sup> SLSMC, Assam
- 2. Demonstration Housing Project for the Casual & Fixed Pay Employees of Assam State Zoo. (EWS Category).
- 3. NOC for Land already received from Concerned Authority
- 4. Proposed DHP to be managed by Assam State Zoo Staff Welfare Society
- 5. SLSMC noted that atleast one room may be specially reserved for showcasing various stages of construction using alternative technology



# Best Practices

### CLSS Portal Launched on 2<sup>nd</sup> October 2019

# Beneficiaries—Mission Directorate ——Banks/PLI's will be in Sync





https://www.pmayassam.in/

http://clsspmayassam.in/

# ANGIKAAR & PMAY-U State Award, Live Interaction & Fund Release program with Hon'ble Chief Minister on 30<sup>th</sup> October 2019



# ANGIKAAR & PMAY-U State Award, Live Interaction & Fund Release program with Hon'ble Chief Minister on 30<sup>th</sup> October 2019





# **Status of JnNURM Schemes**

# Status as per Central MIS:

	UCs Pending				
Sanctioned	Under progress	Unoccupied	Non Started	(Rs in Cr)	
6,583	2,394	108	586	65.02	

Meetings were held at State Govt Level and steps are being taken by GMC to sort out the issue.





### Innovative technology Adopted:

- 1. Use of State MIS for systematic data entry and monitoring of data Data Transfer into Central MIS.
- 2. Online Portal for CLSS
- 3. Innovation in IEC: Live interaction of Honble CM and Incharge Minister through News Channel Sat TV with PMAY U Beneficiaries simultaneously across 10 Districts of Assam

# Issues and Next Steps

- 1. HFAPoAs, Demand Survey, DPR Preparation is being outsourced to Third Party. 53 HFAPoAs submitted (remaining 51 HFAPoAs of ULBS and 25 HFAPoAs of Development Authorities is pending and shall be submitted)
- 2. CBT Fund for the Year 2018-19, 2019-20, due to some issues related to UC.

- 3. Geo-tagging almost completed for BLC beneficiaries.
- 4. Fund Transfer for 1<sup>st</sup> & 2<sup>nd</sup> instalment to Beneficiaries commenced.

# ISSUES & SUPPORT REQUIRED

### 1. Issue regarding Attachment of Beneficiary in Central MIS -

AADHAR Relaxation in lines of PMA Kisan requested

### 2. Fund regarding SLTC/CLTC official -

CBT Fund for the Year 2018-19, 2019-20 is yet to be released due to pending issues of UC which was sorted out

### 3. BLC Beneficiary Utilization Certificate -

Utilization Certificate (UC) of Rs. 48.04 Cr.(7 DPR) is given dated 22<sup>nd</sup> July 2019. Amount of Rs. 66 Cr. Is pending with Gol for approval.

### 4. Code for Development Authority -

25 Development Authority are introduced by Assam Govt in the month of May 2019. ULB Code for these DA Area are pending with Gol. We have received ULB code for 04 new ULB's shortly but DA code are pending.

### 5. Inclusion of Development Authority Effect -

Inclusion of DA area will increase the population and the Overall IEC, A&OF budget to be increased

# Support Required

- 1. In-principle approval for the Demonstration Housing Project (DHP)
- 2. Support regarding AHP & ISSR Projects in the State.

- 3. Support regarding CLS Scheme for Beneficiaries
- 4. Aadhaar exemption for BLC Beneficiaries

# **Completed Houses in Assam**



# Completed Houses in Tinsukia, Assam









# Thank you

Suvasish Das, IFS

Mission Director

PMAY HFA-Urban, Assam